



ACCOUNTABILITY AND TRANSPARENCY

REVENUE

No more than 85% of our eligible program revenue in a given year will come from federal funding, which will include military tuition benefits and Department of Veterans Affairs funding in addition to revenue considered for purposes of the 90/10 calculation.

FY19	83.19%
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EXPENDITURES

We annually disclose our spending related to instruction and academic support, student services, scholarships and grants, and marketing.

EXPENDITURES AS PERCENT OF TOTAL REVENUE¹:

EXPENSE CATEGORY	
Instruction & Academic Support ²	36%
Instruction	13%
Academic Support	23%
Scholarships & Grants	13%
Student Services & Recruitment ¹	18%
Student Services	6%
Recruitment	12%
Marketing	21%

Instruction:	Direct instructional costs including faculty salaries/benefits and classroom depreciation
Academic Support:	Support services that are an integral part of the institution's primary mission of instruction, including expenses for libraries, academic development, academic computing support, course and curriculum development, academic administration, and medical, veterinary and dental clinics
Scholarships & Grants:	Institutional Scholarships & Grants paid to students
Student Services:	Expenses for activities the primary purpose of which is to contribute to students' emotional and physical well-being and to their intellectual, cultural and social development outside the context of the formal instructional program, including career services, counseling, financial aid administration and student records
Marketing:	Expenses incurred for advertising and marketing to students
Recruitment:	Expenses for activities related to student recruitment and admissions

¹ FY19 figures provided.

² Percentages may not sum exactly to the total due to rounding.